

FIDE BUDGET 2025 - 2026

APPROVED BY FIDE COUNCIL AT 10 NOVEMBER 2024 MEETING

INCOME	2024 Budget	2025 Budget	2026 Budget (tentative)
TOTAL INCOME	17 561 000	13 173 000	18 213 000
INCOME FROM FEDERATIONS			
Membership Fees	138 000	140 000	140 000
Entry Fees	250 000	250 000	250 000
Registered Tournaments	650 000	670 000	700 000
FIDE Title Application Fees	150 000	150 000	150 000
Income from Federations Total	1 188 000	1 210 000	1 240 000
INCOME FROM FIDE EVENTS			
World Championship Match	3 600 000	-	5 000 000
Women's World Championship Match	900 000	800 000	-
World Cup / Women's World Cup	-	4 500 000	-
Olympiad / Paralympiad	2 900 000	-	4 900 000
World Teams Championship	150 000	-	-
Candidates	1 250 000	-	1 250 000
Women Candidates	450 000	-	450 000
Women Grand Prix	300 000	400 000	400 000
Grand Swiss / Women Grand Swiss	-	1 300 000	-
World Rapid and Blitz Championships	1 500 000	1 500 000	1 500 000
World Teams Rapid Championship	900 000	900 000	900 000
Other Events / Online Events	200 000	200 000	200 000
Income from FIDE Events Total	12 150 000	9 600 000	14 600 000
INCOME FROM COMMISSIONS			
Arbiters Seminar Fees	20 000	26 000	26 000
Arbiters License Fees	70 000	90 000	90 000
Trainers License Fees	50 000	50 000	50 000
Trainers Seminars	50 000	50 000	50 000
Trainers Academies Fees	9 000	12 000	12 000
Organizers Seminar Fees	1 000	5 000	5 000
Chess in Education Training Courses and Titles Fees	15 000	92 000	92 000
Fair Play Seminar Fees and Title Fees	-	30 000	40 000
Event Bidding Fees	20 000	20 000	20 000
FIDE Flag License Fees	3 000	3 000	3 000
Income from Commissions Total	238 000	378 000	388 000
OTHER INCOME			
FIDE Online Arena	400 000	400 000	400 000
IP Rights Licensing	500 000	1 000 000	1 000 000
International Olympic Committee / ARISF	35 000	35 000	35 000
Royalties – chess equipment & software	50 000	50 000	50 000
Other Income Total	985 000	1 485 000	1 485 000
SPONSORSHIP & DONATIONS			
	3 000 000	500 000	500 000

EXPENSES	2024 Budget	2025 Budget	2026 Budget (tentative)
TOTAL EXPENSES	16 223 000	13 284 000	16 384 000
UNALLOCATED INCOME / RESERVE FUND	1 338 000	(111 000)	1 829 000
OFFICIALS' EXPENSES			
President's travel	100 000	100 000	100 000
Officials' travel	150 000	150 000	150 000
Treasurer Expenses	40 000	40 000	40 000
Presidential advisers	76 000	76 000	76 000
Organization of Council Meetings and Congress	600 000	250 000	250 000
Officials' miscellaneous expenses	10 000	10 000	10 000
Officials' Expenses Total	976 000	626 000	626 000
FIDE OFFICE EXPENSES			
Staff Salaries	1 430 000	1 600 000	1 600 000
Staff Travel	100 000	140 000	140 000
Office Rent	70 000	75 000	75 000
General Office Expenses	42 000	45 000	45 000
Legal, Tax & Other Professional Services	250 000	270 000	270 000
Press / PR / Marketing / Work with Sponsors	400 000	250 000	250 000
FIDE Online / IT Department	235 000	150 000	150 000
Audit	150 000	150 000	150 000
Accountancy / Accreditation Software	10 000	10 000	10 000
Bank Charges & Payment Systems	100 000	100 000	100 000
Taxes	20 000	20 000	20 000
Handbook Review Project	10 000	10 000	10 000
Insurance	10 000	10 000	10 000
Discounts / Write-Offs / Refunds / Misc	10 000	100 000	100 000
FIDE Office Expenses Total	2 837 000	2 930 000	2 930 000
COMMISSIONS EXPENSES			
Fair Play Commission (FPL)	26 000	26 000	26 000
Arbiters' Commission (ARB)	15 000	15 000	15 000
Global Strategy Commission (GSC)	60 000	60 000	60 000
Chess in Education Commission (EDU)	60 000	60 000	60 000
Commission for the Disabled (DIS)	10 000	10 000	10 000
Commission for Women's Chess (WOM)	38 000	38 000	38 000
Constitutional Commission (CON)	10 000	10 000	10 000
Planning and Development Commission (PDC)	50 000	50 000	50 000
Ethics Commission (ETH)	40 000	40 000	40 000
Events Commission (EVE)	42 000	42 000	42 000
Medical Commission (MED)	10 000	10 000	10 000
Qualification Commission (QC)	14 000	14 000	14 000
Rules Commission (RC)	15 000	15 000	15 000
Social Commission (SC)	22 000	22 000	22 000
Technical Commission (TEC)	12 000	20 000	20 000

Trainers' Commission (TRG)	66 000	66 000	66 000
Verification Commission (VER)	40 000	40 000	40 000
Reserve for Commissions Expenses / Inter-Commission Projects	95 000	95 000	95 000
Commissions Expenses Total	625 000	633 000	633 000

DEVELOPMENT AND SUPPORT PROGRAMS			
Support for National Chess Federations and Tournaments	600 000	450 000	450 000
Support for Continents	400 000	400 000	400 000
Support for Zones / Supra-National Associations	150 000	100 000	150 000
Commission Development and Social Projects	540 000	300 000	540 000
Veterans' support	100 000	70 000	100 000
Women Chess Development Programs	100 000	70 000	100 000
Youth Development Programs	150 000	-	-
Chess Composition Support Program	10 000	10 000	10 000
Development and Support Programs Total	2 050 000	1 400 000	1 750 000

EVENT EXPENSES			
<i>Tournament Expenses</i>			
World Championship Match	2 300 000	-	3 000 000
Women's World Championship Match	800 000	600 000	-
World Cup / Women's World Cup	-	3 800 000	-
Olympiad	2 700 000	-	3 700 000
World Teams Championship	50 000	-	-
Candidates	700 000	-	1 000 000
Women Candidates	450 000	-	450 000
Women Grand Prix	300 000	300 000	300 000
Grand Swiss / Women Grand Swiss	-	1 000 000	-
World Rapid and Blitz Championships	1 300 000	1 300 000	1 300 000
World Teams Rapid Championship	600 000	600 000	600 000
Other Events / Online Events	100 000	50 000	50 000
<i>Non-Tournament Expenses</i>			
International Sports Organizations Events	25 000	25 000	25 000
Electronic Boards & Sets (storage & transportation)	10 000	20 000	20 000
FIDE 100 Year Anniversary	400 000	-	-
Events Total	9 735 000	7 695 000	10 445 000